

Report to Municipal Council



Meeting Date: October 4, 2023	Report Date: September 27, 2023
Decision Requested: Yes	Priority: High
Direction Only: No	Type of Meeting: COW

Report Title: Pulverization of Certain Municipal Roads

Recommendation:

That Council review and agree to the proposed roads for additional pulverization (see attached Quote provided by Greenwood Paving dated September 1, 2023, in the amount of \$41,390.54 plus HST).

Option: To include the entirety of Musky Bay Road at an additional cost of approximately \$2,338.56 not included in recent quote.

Also, that Council approves to an upset limit \$5,500.00 for the logistics of delivering this project including signs and labour.

Background:

Council previously received a tentative schedule to rehabilitate Lake Road to an upset limit of \$18,000.00 for the pulverization. Council was also provided with the information to pulverize sections of Casimir Road at an estimated cost of \$12,250.00 for a total of \$30,250.00. After a review of more sections of roads, it would be to the advantage of the Municipality to pulverize more sections of roads while the road construction company is here and to avoid mobilization fees of \$2,500.00 per move.

On August 30, 2023, Council passed Resolution 2023-199, which is attached for reference.

The current PCI (Pavement Condition Index) is less than desirable and returning these roads to gravel would be an improvement, therefore it is recommended to Council the following:



- Two (2) small sections of Victoria Road for a total length of approx. 360 meters
- Musky Bay Road for a total length of approx. 845 meters
- King Street East for a total length of approx. 375 meters
- Clearview Lane approx. 140 meters

This provided a total of approximately 1720 meters to be pulverized in addition to the previous quote for a grand total of approximately \$41,390.54 plus HST with the final amount to be determined upon completion of the project.

The lengths to be pulverized resulted in the fact that after 2-3 kms of a move, there would be a mobilization charge from the company. We would rather see that money being returned into pulverizing sections of the road instead of on mobilization charges.

For safety reasons we would need one (1) or more additional workers for traffic control / equipment operator at a cost of approx. \$3,500.00 (including payroll deductions) for approximately seven (7) days for an equipment operator and / or labourer. We will also require road signage at the cost of \$2,000.00 with twelve (12) signs being permanent and eight (8) signs being for the construction on the roads but will be able to be reused for future projects.

Attachments:

- Greenwood Paving Pembroke Ltd. Quotation, dated September 1, 2023
- Resolution 2023-199, dated August 30, 2023

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