

Report to Municipal Council



Meeting Date: July 16, 2025	Report Date: July 9, 2025
Reason Before Council: For Information Only	Priority: Normal
Department: Parks & Recreation	Type of Meeting: Regular Meeting

Report Title: 2025 Q2 Report – Parks, Recreation and Facilities

BACKGROUND:

The quarterly reports were established to provide ongoing updates regarding the activities, initiatives, and impacts of the Parks, Recreation, and Facilities Department. This effort ensures transparent communication with Council and the community, highlighting key operational developments and outcomes.

ANALYSIS:

The Parks, Recreation, and Facilities Department plays a crucial role in maintaining and enhancing the quality of life in our municipality. The Department works collaboratively with sports and recreation groups to maximize the use of municipal facilities, including parks, ball fields, and the community centre. The department is responsible for the maintenance of these spaces, ensuring they are safe, accessible, and in good condition for public use. All activities and initiatives are carried out in compliance with relevant legislation, municipal policies, and procedures, to provide a service delivery standard of safety, accessibility, and community benefit.

Parks, Recreation and Facilities Operations include:

- Maintenance of Facilities (Wellness Centre, School (upstairs), Municipal Office, Community Centre, Arena)
- Maintenance of Recreational Spaces (Splash Pad, Playgrounds, Ball fields, Ice pad)
- Maintenance within the cemetery

**Parks, Recreation and Facilities
2025 Second Quarter Report**

Quarter		Q1		Q2		Q3		Q4		2024 Total	
Description	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	
Ice Rentals Totals:											
Minor Hockey	76	\$8,670.06	4	\$333.00	*	*	*	*	80	\$9093.06	
Private Bookings	37	\$4,216.50	0	\$0.00	*	*	*	*	37	\$4,216.50	
Public Skating	49	\$54.01	0	\$0.00	*	*	*	*	49	\$54.01	
Shinny	44	\$499.97	0	\$0.00	*	*	*	*	44	\$499.97	
Free Ice Rentals Totals:											
Public Skating	4	\$0.00	0	\$0.00	*	*	*	*	4	\$0.00	
Shinny	4	\$0.00	0	\$0.00	*	*	*	*	4	\$0.00	
Hall Rentals (Paid) Totals:											
Community Centre	37	\$1,418.00	58	\$2,197.21	*	*	*	*	95	\$3,615.21	
Arena Hall	36	\$1,489.50	39	\$855.00	*	*	*	*	75	\$2,344.50	
Hall Rentals (Free) Totals:											
Community Centre	50	\$2,250.00	32	\$950.00	*	*	*	*	82	\$3,200.00	
Arena Hall	8	\$225.04	18	\$610.00	*	*	*	*	26	\$835.04	



Ball fields	0	\$0.00	3	\$30.00	*	*	*	*	3	\$30.00
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KEY HIGHLIGHTS FOR THIS QUARTER:

- Grass Maintenance
- Splash Pad Opening
- Ballfield Maintenance
- Community Beautification (planters out and municipal flower garden rehab)

Prepared By: Michelle Clark, Director of Operations