

# Report to Municipal Council



<b>Meeting Date:</b> April 2, 2025	<b>Report Date:</b> March 26, 2025
<b>Reason Before Council:</b> Financial Approval	<b>Priority:</b> Urgent
<b>Department:</b> Transportation / Public Works	<b>Type of Meeting:</b> Committee of the Whole

**Report Title:** Public Works Backhoe Repairs

## **Recommended Resolution:**

That Council approves the backhoe repair expenditures for the amount of \$5,500.00 as an additional amount to the 2025 draft budget.

## **Analysis & Background:**

The Public Works backhoe is currently out of service due to a failed turbo, cracked intake piping and cylinder hydraulic leaks. The total cost to fix the equipment exceeds 50% of the department's authorized expenditure before the passing of the final budget.

The amount allocated to the backhoe in the 2025 draft budget is \$2,000.00. The repair estimate for the turbo and intake pipe is \$1,500.00, the cylinder rebuilds \$3,100.00 and hydraulic hose / casing purchased earlier this month for \$900.00 exceeds the total budget which was originally for regular maintenance and small repairs (oil, filters, fluids).

The backhoe is utilized in the spring months to complete sidewalk and street sweeping, making the repairs to the backhoe essential for Public Works operations.

**Prepared By:** Michelle Clark, Director of Operations