

Annual Tax Income Required

		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Original		\$3,137,007.79	\$3,602,445.29	\$3,850,261.88	\$4,048,745.71	\$4,330,024.71	\$4,613,729.99	\$4,941,248.50	\$5,165,916.00	\$5,486,678.87	\$5,724,436.71	\$6,015,920.16
Version 1	Move Up St. Joseph Street	\$3,137,007.79	\$3,680,476.85	\$3,930,166.20	\$4,130,567.73	\$4,335,778.90	\$4,619,622.28	\$4,947,282.20	\$5,172,094.52	\$5,493,005.67	\$5,730,915.35	\$6,022,554.29
Version 2	King, Casimir & St. Joseph Only	\$3,137,007.79	\$3,680,476.85	\$3,930,166.20	\$4,130,567.73	\$4,335,778.90	\$4,619,622.28	\$4,836,570.76	\$5,058,726.00	\$5,286,212.97	\$5,519,159.63	\$5,757,697.01
Version 3	Include John, Hector & Lapansee Only	\$3,137,007.79	\$3,680,476.85	\$3,930,166.20	\$4,241,279.17	\$4,449,147.42	\$4,735,711.64	\$4,955,446.26	\$5,180,454.52	\$5,410,862.97	\$5,646,801.23	\$5,888,402.00
Version 4	Include Notre Dame & St. Anne Only	\$3,137,007.79	\$3,680,476.85	\$3,930,166.20	\$4,221,271.07	\$4,428,659.12	\$4,714,731.63	\$4,933,962.73	\$5,158,455.38	\$5,388,335.86	\$5,623,733.46	\$5,864,780.61
Version 5	Include Chevrefills Only	\$3,137,007.79	\$3,680,476.85	\$3,930,166.20	\$4,178,587.15	\$4,384,950.79	\$4,669,974.29	\$4,888,131.22	\$5,111,523.91	\$5,340,278.03	\$5,574,522.25	\$5,814,388.33
Version 6	All Roads right away	\$3,137,007.79	\$3,929,911.05	\$4,185,586.82	\$4,392,118.45	\$4,603,606.84	\$4,893,878.08	\$5,117,408.70	\$5,346,304.06	\$5,580,692.90	\$5,820,707.07	\$6,066,481.59

Annual Tax Increase

		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	AVG
Original		6.08%	13.71%	5.90%	4.24%	6.07%	5.74%	6.33%	3.83%	5.53%	3.69%	4.47%	5.96%
Version 1	Move Up St. Joseph Street	6.08%	16.20%	5.82%	4.20%	4.11%	5.73%	6.33%	3.83%	5.52%	3.69%	4.47%	6.00%
Version 2	King, Casimir & St. Joseph Only	6.08%	16.20%	5.82%	4.20%	4.11%	5.73%	3.93%	3.86%	3.80%	3.74%	3.68%	5.56%
Version 3	Include John, Hector & Lapansee Only	6.08%	16.20%	5.82%	7.02%	4.07%	5.65%	3.89%	3.83%	3.77%	3.71%	3.65%	5.79%
Version 4	Include Notre Dame & St. Anne Only	6.08%	16.20%	5.82%	6.51%	4.08%	5.66%	3.90%	3.83%	3.77%	3.71%	3.66%	5.75%
Version 5	Include Chevrefills Only	6.08%	16.20%	5.82%	5.42%	4.09%	5.69%	3.92%	3.85%	3.78%	3.72%	3.67%	5.66%
Version 6	All Roads right away	6.08%	24.15%	5.61%	4.09%	4.01%	5.54%	3.85%	3.78%	3.72%	3.67%	3.62%	6.19%

Annual Debt Repayment Limit

		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Original		3.46%	11.99%	11.53%	10.60%	12.00%	12.93%	14.53%	13.57%	14.73%	13.87%	13.21%
Version 1	Move Up St. Joseph Street	3.46%	14.48%	13.40%	12.37%	11.77%	12.91%	14.51%	13.55%	14.72%	13.86%	13.20%
Version 2	King, Casimir & St. Joseph Only	3.46%	14.48%	13.40%	12.37%	11.77%	12.91%	12.12%	11.57%	11.06%	10.59%	9.19%
Version 3	Include John, Hector & Lapansee Only	3.46%	14.48%	13.40%	15.18%	14.07%	15.07%	14.16%	13.53%	12.94%	12.39%	10.94%
Version 4	Include Notre Dame & St. Anne Only	3.46%	14.48%	13.40%	14.67%	13.66%	14.69%	13.80%	13.18%	12.61%	12.07%	10.63%
Version 5	Include Chevrefills Only	3.46%	14.48%	13.40%	13.59%	12.78%	13.89%	13.01%	12.43%	11.89%	11.39%	9.96%
Version 6	All Roads right away	3.46%	22.43%	18.90%	17.57%	16.74%	17.58%	16.53%	15.81%	15.13%	14.50%	13.00%