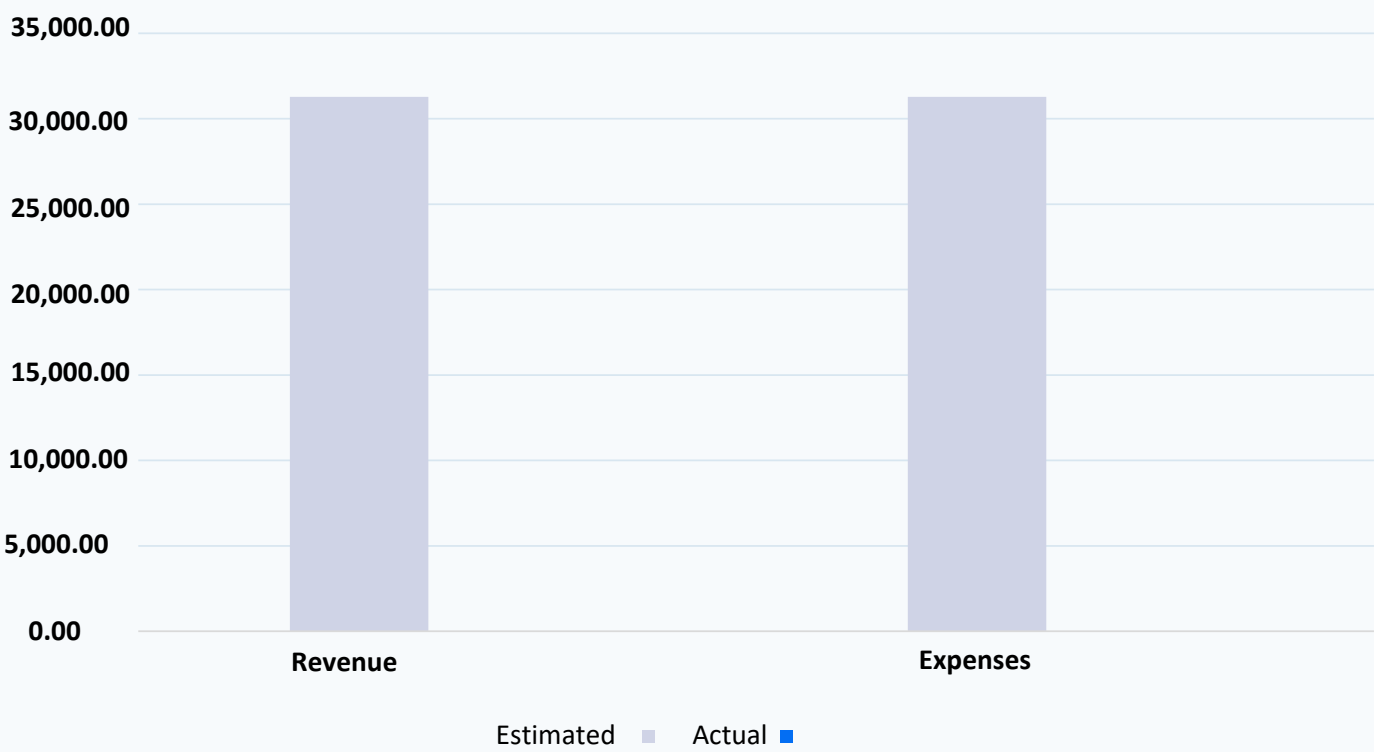


Budget Summary

Police Board Budget code 04201

Budget Area	Estimated	Actual	Difference
Revenue	31,276.80	0.00	31,276.80
Expenses	31,276.80	0.00	31,276.80
Balance (income minus expenses)	0.00	0.00	0.00

Budget Overview



Revenue

Income	Estimated	Actual	Difference
Municipality of French River	7,819.20		-7,819.20
Municipality of St. -Charles	7,819.20		-7,819.20
Municipality of Markstay-Warren	7,819.20		-7,819.20
Municipality of Killarney	7,819.20		-7,819.20
Total Revenue	31,276.80	0.00	-31,276.80

Expenses

Expenses	Estimated	Actual	Difference
Chair (1)	700.00		700.00
Secretary (1)	1,200.00		1,200.00
Board Members (5)	3,000.00		3,000.00
Provincial Member (1)	600.00		600.00
Travel - Conferences & Meetings	12,000.00		12,000.00
Course/Conference Registration	3,000.00		3,000.00
Membership Dues (OAPSB)	1,500.00		1,500.00
Accounting Services	2,000.00		2,000.00
Other Professional Services	2,500.00		2,500.00
Insurance Premiums	4,276.80		4,276.80
Office Supplies	500.00		500.00
Total Expenses	31,276.80	0.00	31,276.80