

Report to Municipal Council



Meeting Date: 12/11/2024	Report Date: 12/5/2024
Decision Requested: Financial	Priority: Medium
Direction Only: No	Type of Meeting: RCM

Report Title: Rehabilitation of King Street East / Part of Casimir Rd and St. Joseph Street

Recommendation:

That Council directs staff on one (1) or more of the following options:

- 1) That staff in conjunction with EXP, proceed with preparation and tendering* of the following:
 - Rehabilitation of King Street East / part of Casimir Rd per submitted design
 - Rehabilitation of St. Joseph Street per submitted design (or deferred to 2026 construction season)
- 2) That staff in conjunction with EXP explore different design* options and report back to Council prior to tendering.
- 3) That the EXP engineer is requested to make a presentation to Council to answer questions on the design and costs.
- 4) Delay tendering construction to the year 2026 or more, **except** for the reconstruction of the sidewalk between Hwy 535 to Lapensee Street to be completed independently from road construction in 2025 (option is not recommended).

Below is the table for borrowing, for every \$1,000,000.00. Interest rates are from Infrastructure Ontario that were obtained a few months ago (for the fire truck).

Rate	Term	Yearly Payment	Total Interest
4.03%	15	\$89,484.08	\$342,261.99
4.24%	20	\$74,658.88	\$493,177.44



4.35%	25	\$66,010.16	\$650,253.77
-------	----	-------------	--------------

* The tender will include optional items that could be either included or removed when the tender is awarded i.e., open ditches, asphalt sidewalk vs concrete sidewalks, extension of asphalt to the arena Construction costs are estimated by the Engineer but may vary greatly once tendered.

Background:

Both King Street East and St. Joseph have been identified for rehabilitation.

The previous Council opted to apply for a sidewalk rehabilitation grant on King Street East and was successful with a \$100,000 grant. Staff have successfully been able to extend the completion / grant due date until March 26, 2026 (Original date was September 29, 2024). **NOTE: No further extension will be awarded.**

There is a possibility to complete the sidewalk project independently from road reconstruction, but it is not recommended for some of the following reasons. Excavation of the road may cause the sidewalk to shift or subside, some sections may require to be removed to address storm or wastewater rehabilitation, the engineer also says that to reduce inadvertent damage the sidewalk would be placed as far as possible from road. To note, the road design can be easily changed to address this option if needed with little costs.

Enbridge is scheduled to start installing Natural Gas lines in late 2025 going into the second quarter of 2026. From my understanding we cannot have both construction projects to be concurrent in the same location. Coordination would have to be undertaken with Enbridge to complete the work without tearing up new asphalt. To that note, I have provided EXP and Enbridge contacts to each other to hopefully have an agreed upon schedule once Council provides direction.

Some deficiencies have been noted in the wastewater and storm water system that need to be addressed which would be completed with the rehabilitation of these roads. If the road rehabilitation / reconstruction is delayed, some work on the storm and wastewater systems will have to be completed regardless in 2025 possibly increasing mobilization cost if this work cannot be completed by staff.

Also to note, Casimir Rd to PW Garage must also be completed in conjunction with King Street East to accommodate for storm drain reconstruction.



Attachments:

- EXP report St Joseph and King Street East/Casimir Rd

Prepared By: Denis Turcot, CAO