

Report to Municipal Council



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| Meeting Date: October 16, 2024 | Report Date: October 2, 2024 |
| Reason Before Council: Financial Approval | Priority: Normal |
| Department: General Government | Type of Meeting: Regular Meeting |

Report Title: Save On Energy Grant – Lighting Retrofit

Recommended Resolution:

That Council approves the amount of \$3,203.55 to upgrade the lights at the Wellness Center and Community Center;

Further that funding for these lighting upgrades, if insufficient funds remain in the operating budget, be funded through the Contingency Reserve.

Analysis & Background:

The former Assistant to Department Heads had visited the municipal buildings back in August with a representative from Save On Energy which current has a retrofit programs for small businesses running. I have attached the various project proposals. Four (4) of the projects had no costs to the Municipality and were given the go ahead for the retrofit. However, two (2) of the projects had a cost associated with the retrofit.

| | Cost | Grant | Our share | Yearly savings* | ROI* (yrs) |
|-------------------------------|---------------------|---------------------|--------------------|--------------------|-------------|
| Wellness Center - Univi | \$ 1,567.87 | \$ 1,567.87 | \$ - | \$ 181.44 | |
| Arena - Foodbank Only | 942.42 | 942.42 | \$ - | \$ 95.85 | |
| Municipal Office | \$ 3,315.14 | 3,315.14 | \$ - | \$ 310.56 | |
| Wellness Center - Common area | \$ 3,094.74 | 3,094.74 | \$ - | \$ 1,281.54 | |
| Community Center | \$ 6,301.78 | 3,859.85 | \$ 2,441.93 | \$ 713.61 | 3.42 |
| Fitness Center | \$ 4,298.52 | 3,536.90 | \$ 761.62 | \$ 300.25 | 2.54 |
| Total | \$ 19,520.47 | \$ 16,316.92 | \$ 3,203.55 | \$ 2,883.25 | 1.11 |



* Note that savings were based on estimated operating hours, actual savings will vary.

Attachments:

- Save On Energy Work Orders (x6)

Prepared by: Denis Turcot, CAO