

Report to Municipal Council



Meeting Date: October 16, 2024	Report Date: October 7, 2024
Reason Before Council: For Information Only	Priority: Normal
Department: Transportation/ Public Works	Type of Meeting: Regular Meeting

Report Title: Q3 2024 – Public Works / Transportation Services Department

BACKGROUND:

The quarterly report has been developed to provide interim updates on departmental activities as an ongoing effort to be able to communicate activities, initiatives, and the impact of the department to Council and the municipality's ratepayers.

ANALYSIS:

The Public Works Department oversees the rehabilitation, development, and maintenance of approximately 120 kms of road network throughout the Municipality as per legislative requirements and levels of service set by Council. It provides for the efficient and safe movement of people and merchandise and is responsible for overseeing Environmental Services operations.

The Public Works Department operations include:

- Maintains fleet (preventative maintenance only)
- Grading, pothole patching, regulatory signage, luminaires, winter operations (including sidewalk maintenance, snow removal & sanding on roadways and parking lots, thawing culverts, ice blading and snowbank pushbacks).
- Culvert replacements
- Road rehabilitation projects (ditching, brushing, granular lifts)
- Sand / salt mixture for winter operations



Public Works / Transportation Services

2024 Third Quarter Report

Description	Q1	Q2	Q3	Q4	2024 Total
Request for Services					
Request for Services - Received	28	79	19	-	126
Request for Services - Completed	18	41	19	-	78
Permits					
Entrance Permits	*	*	3	-	3
911 Permits	*	*	2	-	2
Maintenance					
Driveway Culvert Requests	*	*	3	-	3
Culvert Replacements	*	*	5	-	5
Culverts Steamed	*	*	0	-	0
Signage Installation	*	*	0	-	0
Streetlight Outages (Reported)	*	*	0	-	0
Guardrail Repairs	*	*	0	-	0
Winter Operations (Deployed)	*	*	0	-	0
Temporary Measures					
Temporary Road Closures	*	*	5	-	5
Contracted Services					
Beaver Dam Removals	*	3	1	-	4
Beaver Control	*	2	1	-	3
Streetlight Repairs	*	*	0	-	0
Fleet					
2015 - 1 Western Star	*	*	7	-	7
2012 - 2 Western Star	*	*	1	-	1
2011 - 621 E Case Loader	*	*	1	-	1

*Note: * data not available/ tracked*

Fleet is tracked in days tagged out of service.

The variance in requests for services is due to departmental projects and will be addressed by priority.



KEY HIGHLIGHTS FOR THIS QUARTER:

- Turcot Road culvert replacement
- Completion of sand / salt mixture
- Lake Road Project commenced (culverts and ditching)
- Pickle Ball Court construction

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