

# Report to Municipal Council



<b>Meeting Date:</b> September 18, 2024	<b>Report Date:</b> September 11, 2024
<b>Reason Before Council:</b> Policy Direction / Approval	<b>Priority:</b> Normal
<b>Department:</b> Parks & Recreation	<b>Type of Meeting:</b> Regular Meeting

**Report Title:** Canteen Lease for 2024 / 2025 Hockey Season

## **Recommended Resolution:**

Review report from Minor Hockey and provide direction to staff.

## **Options:**

1. Give direction to staff to negotiate new lease with Minor Hockey. (Draft attached).
2. Put out to public tender.
3. With ongoing cost of repairs to aging equipment and operating costs of the facility that are near if not more than the reported profit, Council could consider in the future allowing vending machines with all profits going to users of the facility to reduce our operating costs and still provide financial benefit to the user groups.

## **Analysis & Background:**

The Minor Hockey Association provided the report below. Report profits are \$2,689.63. Even if the canteen was staffed only by one (1) person for the reported 200 hours, it does not equate to minimum wage.

Please note there is no way to validate the accuracy of the financial numbers given.

Popcorn machine was fixed by staff, will confirm its operation.

Report provided by Minor Hockey:



*“Hi Denis, Joelle went through her reports and our profit for the season was \$2689.63. We truly appreciate being allowed to operate the canteen last year and hope to do so again this season. It is a lot of volunteer work but the profit is substantial enough and goes along way to help us pay for ongoing expenses like the time keepers/refs and more specifically for last season and this season our incorporation costs. The canteen was open for approximately 200 hours last season and there was roughly 450 volunteer hours between games and tournaments.*

*At the end of last season the popcorn machine broke do you know if that was fixed? We got a sneak peak at the canteen this summer during ball hockey and it looked great. We really appreciate the effort that was taken to give the canteen a refresh.*

*Regards,*

*Maria Tavares  
President SCMHA”*

**Attachments:**

- Draft lease agreement

**Prepared By:** Denis Turcot, CAO